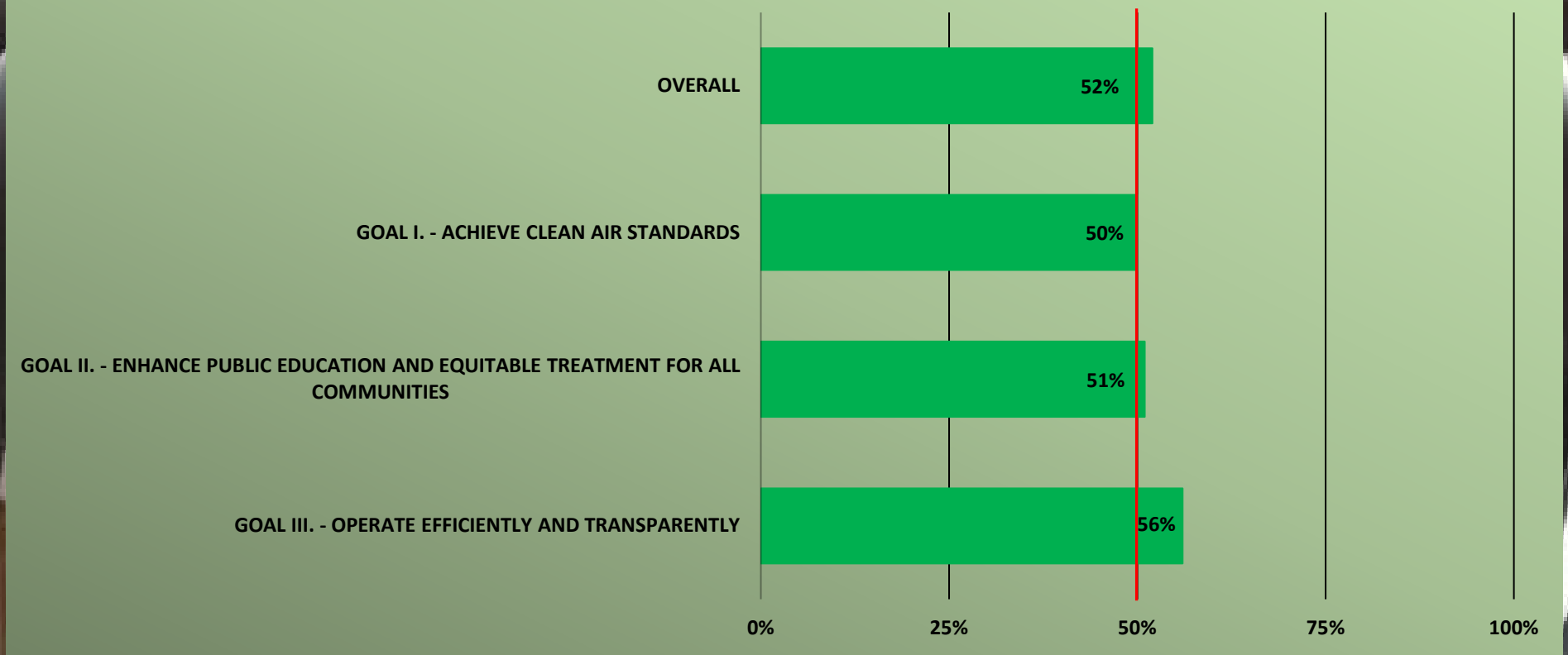


Goals & Priority Objectives FY 2021-22 – 2nd Quarter Dashboard



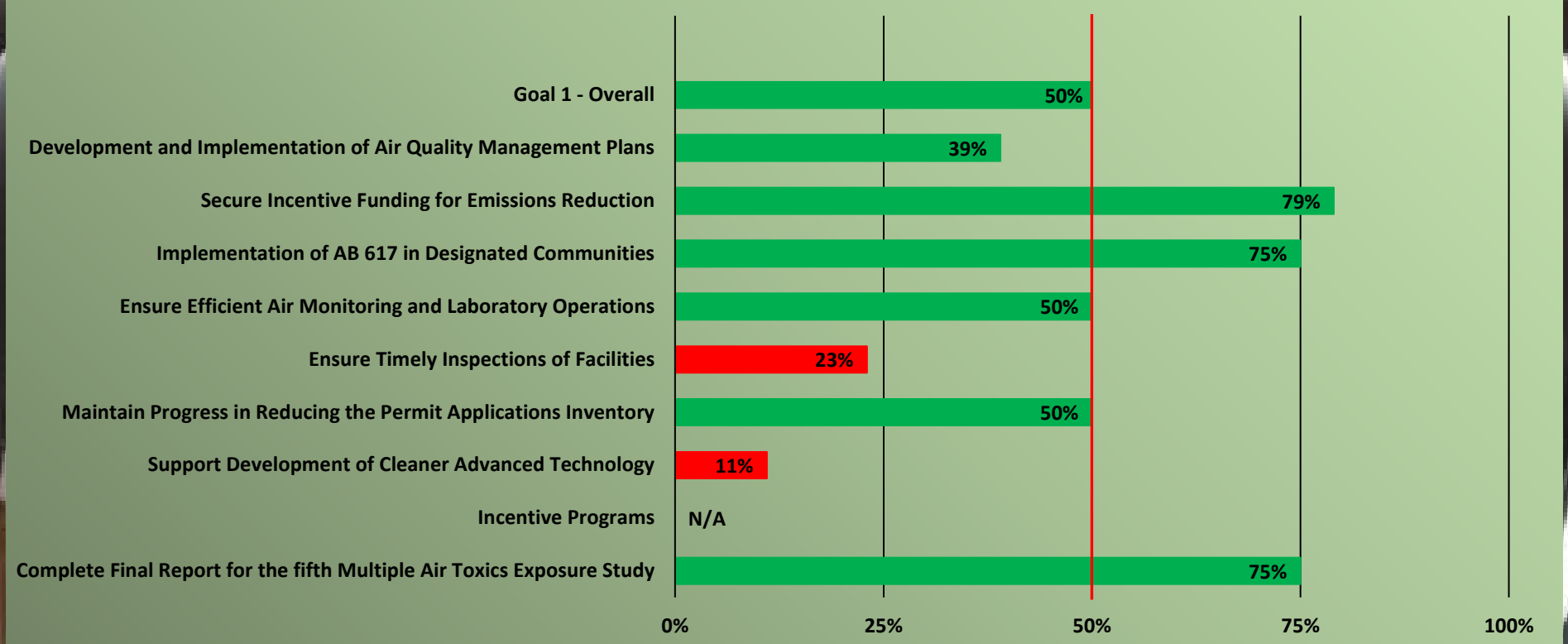
% of Completion	
37.5% +	■
32.5% - 37.49%	■
25%-32.49%	■
0%-24.99%	■

FY 2021-22 GOALS & PRIORITY OBJECTIVES 2nd Quarter



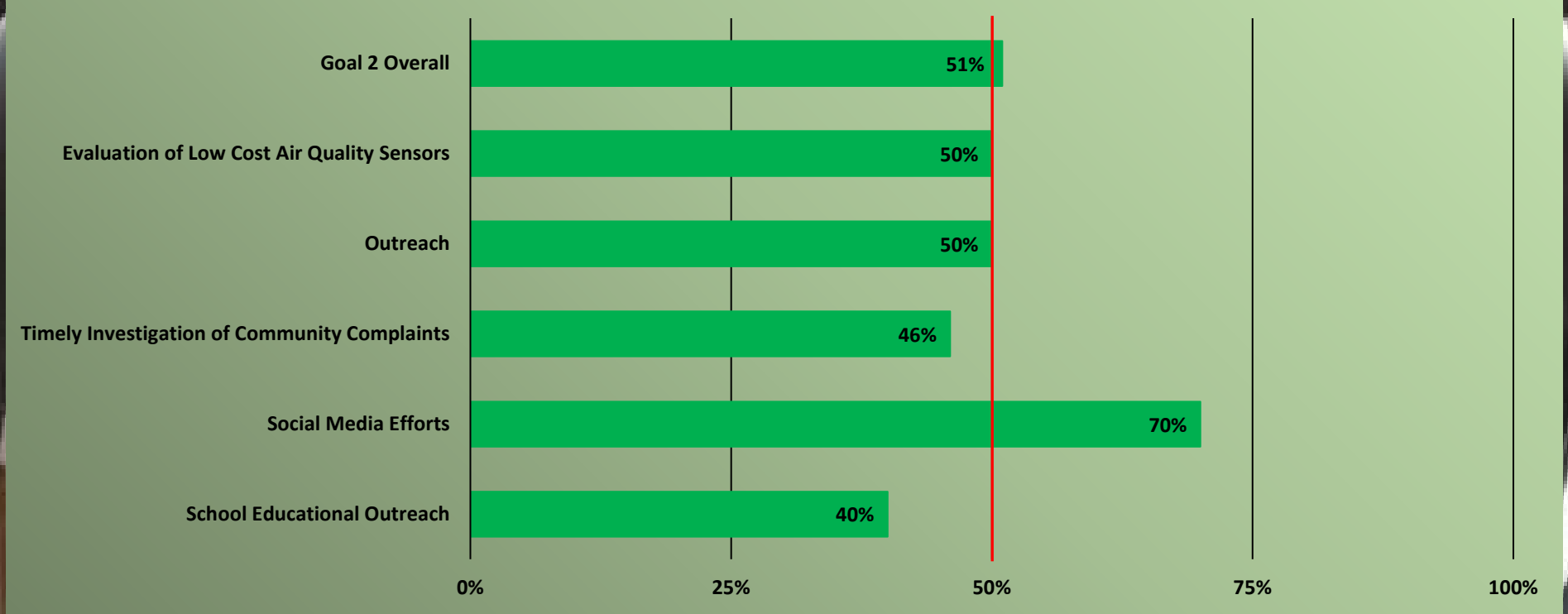
% of Completion	
37.5% +	Green
32.5% - 37.49%	Yellow
25%-32.49%	Orange
0%-24.99%	Red

GOAL I. ACHIEVE CLEAN AIR STANDARDS FY 2021-22 – 2nd Quarter



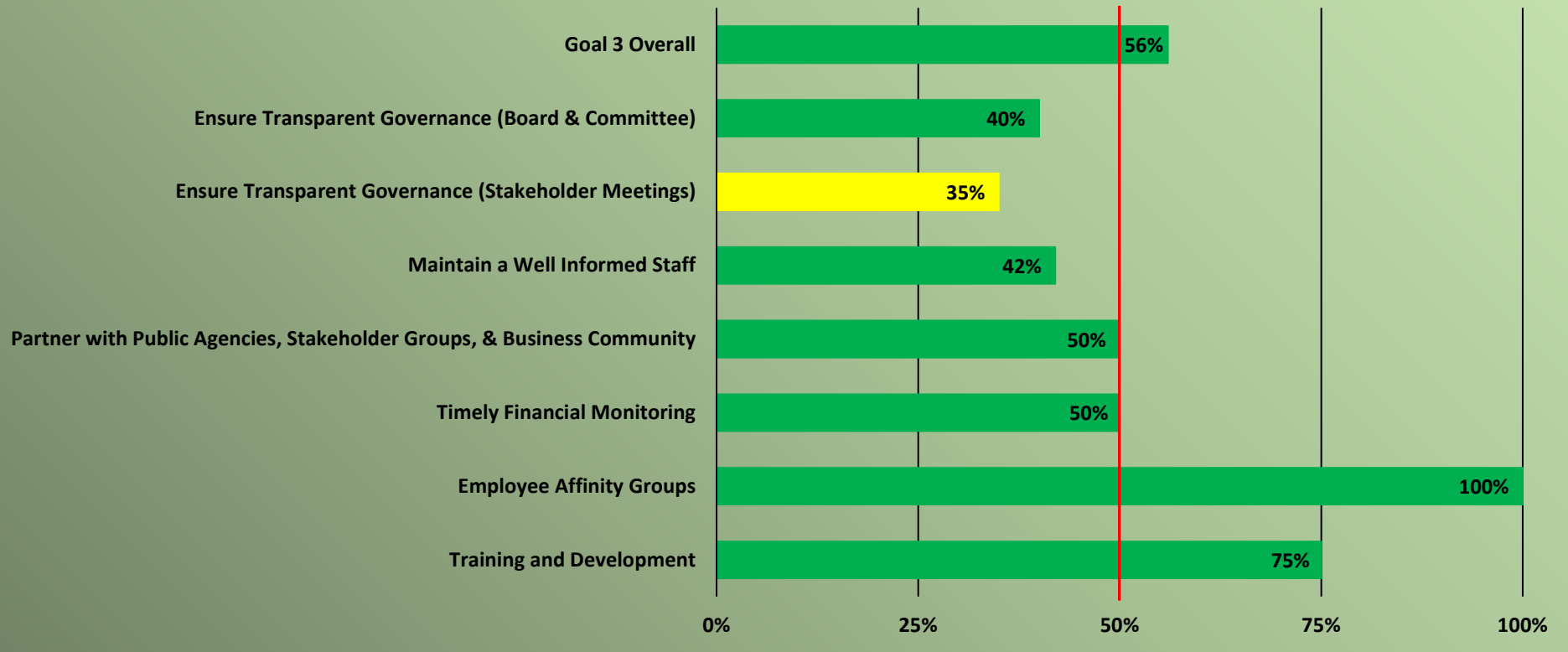
% of Completion	
37.5% +	■
32.5% - 37.49%	■
25%-32.49%	■
0%-24.99%	■

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES
FY 2021-22 – 2nd Quarter



% of Completion	
37.5% +	Green
32.5% - 37.49%	Yellow
25%-32.49%	Orange
0%-24.99%	Red

**GOAL III. OPERATE EFFICIENTLY AND TRANSPARENTLY
FY 2021-22 – 2nd Quarter**



Goals & Priority Objectives
FY 2021-22
2nd Quarter Report

GOAL I. ACHIEVE CLEAN AIR STANDARDS

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Development and Implementation of Air Quality Management Plans	PRA	Adherence to development, adoption and implementation schedules for rules related to Air Quality Management Plans.	Complete six rule adoptions and/or actions that result in achievements towards 2016 AQMP emissions reductions. Hold at least four AQMP advisory group meetings for 2022 AQMP development. Issue draft 2022 AQMP by Fall 2021.	Two rule adoptions and two amendments; Two Advisory Group meetings were held in August and November 2021.	39%	Two rule adoptions (PR1109.1, 1147.1) and two rule amendments (PAR 1111, 118.1) were completed from July through December 2021. In addition, a Redesignation Plan for 24-hour PM2.5 standard and two AQMP Advisory Group meetings were held in August and November 2021.
2	Secure Incentive Funding for Emissions Reduction	EO/LPAM/STA	Dollar amount of new funding sources for pollution reduction projects.	Secure \$250 Million of new funding sources.	\$197,469,955 secured through Q2.	79%	<p>State Funding:</p> <p>1) AB 617 Incentives - \$260M for air districts statewide from GGRF to facilitate co-benefit criteria pollutant emission reductions and implementation of CERPs. South Coast AQMD estimated to receive \$93.6M (\$260M – 10% for state reserve = \$234M x 40% = \$93.6M);</p> <p>2) Anti-Diesel Truck Funding - \$45M in Moyer funding for air districts in severe or extreme nonattainment areas for the purchase of low NOx non-diesel medium- and heavy-duty vehicles, that replace diesel vehicles. South Coast AQMD to receive \$32.1M (71%) – (Per CARB); and</p> <p>3) Released Carl Moyer Funding - \$153M in Moyer funding to air districts statewide. South Coast AQMD estimated to receive \$55.08M (\$153M – 10% for the state reserve = \$137.7M x 40% = \$55.08M).</p> <p>Federal Funding:</p> <p>4) Targeted Airshed Grant -- \$14,339,960 (12/3/21)</p> <p>5) Diesel Emission Reduction Act -- \$2,349,995 (12/27/21)</p>

**Goals & Priority Objectives
FY 2021-22
2nd Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
3	Implementation of AB 617 in Designated Communities	PRA	Develop air monitoring and emissions reduction plans for the 2020-designated community. Implement plans for each of the five communities designated in 2018 and 2019.	Implementation of air monitoring and emissions reduction plans for the five communities designated in 2018 and 2019, and development of these plans for the one new community.	Implementation of five communities designated in 2018 and 2019 - 100% complete. Development of plan for one new community - 50% complete.	75%	CERP and CAMP implementation continues in the three 2018-designated communities and the two 2019-designated communities. For the 2020-designated community, South Los Angeles, staff continues to develop the CERP (anticipated adoption is June 2022) and CAMP (anticipated monitoring deployment is February 2022).
4	Ensure Efficient Air Monitoring and Laboratory Operations	STA	Achieve acceptable completion of valid data points out of the scheduled measurements in the South Coast AQMD air monitoring network for NAAQS pollutant before U.S. EPA deadline.	Achieve acceptable valid data completion submitted to U.S. EPA before deadline.	96% valid data points	50%	Completed and submitted over 248,177 valid criteria pollutant data points for the second quarter of FY 2021-22 before the December 31, 2021 deadline. This represents 97.1% of the scheduled measurements from October 1, 2021 through December 31, 2021 and 96% of the fiscal year to date measurements from July 1, 2021 through December 31, 2021.
5	Ensure Timely Inspections of Facilities	C&E	Total number of Title V Inspections completed annually.	Complete 100% Title V Inspections.	Completed 78 inspections of Title V facilities.	23%	78 out of 341 Title V facilities were inspected through Q2. Staff conducts Title V inspections mainly during Q3 & Q4.
6	Maintain progress in reducing the permit applications inventory	E&P	Number of pending permit applications.	Maintain pending permit applications inventory excluding Permits to Construct issued and RECLAIM transition applications at or near 3,000.	2,798 pending permit applications at the end of Q2.	50%	There were 2,798 pending permit applications excluding Permits to Construct and RECLAIM transition applications at the end of Q2.

Goals & Priority Objectives
FY 2021-22
2nd Quarter Report

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
7	Support Development of Cleaner Advanced Technology	STA	Amount of Clean Fuels Program projects funded.	Fund \$10 Million of Clean Fuels program projects with a 1:4 leveraging ratio.	Clean Fuels funds of \$1.7M committed with a total project cost of \$4.5M.	11%	YTD Clean Fuels funds of \$1,737,700 were used to conduct a study for Inland Port Feasibility, development of a near zero emission engine, emission testing, fuel cell medium duty bus and technical assistance. Total cost for the projects was \$4,529,600 leveraging Clean Fuels funds. There were a lot of consultant contracts that do not have match funds. As we fund more projects in the third and fourth quarters, the leveraging ratio will increase.
8	Incentive Programs	STA	Percentage of grant money executed in contracts.	50% of grant money contracted within six months after receipt of funds.	\$34,080,250 in Carl Moyer funds were received in Q2.	*N/A	In Q1, staff executed a new grant agreement with ARB to implement the Carl Moyer Program (Year 23). In Q2, \$34,080,250 in Carl Moyer funds were received. As the Board approved Carl Moyer projects for both Year 23 and 24 in Q3, staff anticipates 50% of projects to be contracted in Q3/Q4. In Q3, staff anticipates additional funds from ARB for the implementation of Carl Moyer (Year 24) for the approximate amount of \$90.2M. (*Not applicable for Q2 as deadline of six months has not expired)
9	Complete Final Report for the fifth Multiple Air Toxics Exposure Study (MATES V) and implementation of the MATES V Advanced Monitoring projects	PRA/STA	Complete written report of fixed-site monitoring data, emission inventory and health risk modeling. Complete implementation of the remaining three Advanced Monitoring projects.	Complete written report of fixed-site monitoring data, emission inventory and health risk modeling. Complete implementation of the remaining three Advanced Monitoring projects.	Final written MATES V report of fixed-site monitoring data, emission inventory, and health risk modeling, along with two interactive data displays, were released in August 2021.	75%	Final written MATES V report of fixed-site monitoring data, emission inventory, and health risk modeling, along with two interactive data displays, were released in August 2021. Staff is working on summarizing the results of the measurements conducted as part of the advanced monitoring portion of MATES V, and draft report is expected to be completed by June 2022.

**Goals & Priority Objectives
FY 2021-22
2nd Quarter Report**

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Evaluation of Low-Cost Air Quality Sensors	STA	Evaluation and posting of results of low-cost air quality sensors that have reached the market.	Evaluate and post results of 75% of sensors that have reached the market.	Completed evaluation and posting of results of nine out of nine sensors.	50%	AQ-SPEC has evaluated 172 sensors since its inception and 100% of the field and laboratory performance evaluation reports are posted online.
2	Outreach	LPAM	Number of large community outreach events conducted in each County and effective information distribution for South Coast AQMD programs that achieve clean air.	Conduct/participate in one large community outreach event per quarter, including one in each County starting six months after it is safe to have large gatherings. Develop and implement SOPs to provide information to the public as quickly and accurately as possible.	Two large community events were conducted in Q2. SOPs are being updated.	50%	In Q2, staff hosted two events – the 7 th Annual EJ Conference (805 attendees) and the 32 nd Annual Clean Air Awards (230 attendees). SOPs for outreach have been developed and are being refined.
3	Timely Investigation of Community Complaints	C&E	Initiate complaint investigation within two hours of complaint receipt.	During normal South Coast AQMD business hours, contact 90% of complainants within two hours of complaint receipt. Post widespread complaints on social media.	83% complaints contacted within two hours of complaint receipt.	46%	Initiation of complaint investigations were initiated within two hours of receipt for 4,243 out of 5,135 complaints through Q2. South Coast AQMD posted on social media 23 times and shared content (retweeted from other agencies) 31 times relating to the largescale odor events for Mutual Flavors in City Terrace and the Dominguez Channel.

**Goals & Priority Objectives
FY 2021-22
2nd Quarter Report**

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
4	Social Media Efforts	LPAM	Percentage increase in number of social media followers as well as increase audience engagement through impressions (views) of shared information via outreach on South Coast AQMD events, programs and major incidents. Contract with an outside consultant to form an internal committee to develop social media recommendations for Board approval.	15% to 20% increase in social media followers. Continue efforts to increase impressions and engagement on posts and/or campaigns with a monthly average goal of 2,400 Instagram impressions / 8,000 Facebook impressions / 48,000 Twitter impressions on posts. Present recommendations to the Board.	Total Views: Twitter: 1,923,300 Facebook: 139,653 Instagram: 141,449	70%	Over 1 million people reached on Twitter this quarter and performance upticks with various advisories (Dust, No Burn Day) as well as EJ Conference coverage from Keynote Speaker Arnold Schwarzenegger (with 4.9M followers). The Check Before You Burn Facebook Ad campaign coincided with its November launch to amplify program reach. Facebook Live Streams included full programs from Clean Air Awards and EJ Conference as well as three Governing Board Meetings, seven AB 617 meetings, and four Dominguez Channel streams.
5	School Educational Outreach	LPAM	Number of classrooms participating in the air quality education program in environmental justice communities. Develop materials for other grade levels.	Provide curriculums to 300 high schools, 100 middle schools, and 20 elementary schools throughout the four Counties in environmental justice communities and teach at schools as requested when schools are back in session. Develop air quality teaching materials for schools. Develop curriculum that can be used by any school.	Implementations in 35 middle school classrooms and two high school classrooms have been completed. Middle school and high school curriculums have been completed and uploaded to the web. CAPES has five implementations. The videos and updated curriculum are being developed.	40%	WHAM and CAPES outreach, material/curriculum development, and implementations for the 2021-22 school year continues. There are 81 middle school classrooms and 149 high school classrooms committed to participating in the program. 35 middle school classroom implementations and two high school classroom implementations have been completed. Middle school and high school curriculums have been completed and uploaded to the web. CAPES has five implementations and 137 schools have been outreached. The videos and updated curriculum are being developed.

**Goals & Priority Objectives
FY 2021-22
2nd Quarter Report**

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Ensure Transparent Governance (Board & Committee)	GB	Percentage of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	100% of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	80% were submitted on time through Q2.	40%	In Q2, 13 of 16 Committee and Board meeting agendas were provided seven days before the meeting. Three meetings did not meet the goal.
2	Ensure Transparent Governance (Stakeholder Meetings)	All	Percentage of Stakeholder and Working Group meeting agendas with materials made available prior to the meeting.	100% of Stakeholder and Working Group meeting agendas with materials made available to the public three days prior to the meeting. Address the ability to know meeting participants.	69% were submitted on time through Q2.	35%	43 out of the 62 working group meetings reached the performance measure through Q2.
3	Maintain a Well-Informed Staff	EO	Number of staff information sessions offered and conducted.	Conduct 12 equity related events and six information sessions/training sessions on other topics for all staff.	Six equity related events and two information/training sessions were held.	42%	Six information graphics sent to all employees; One Veterans Day Display and Infographic; Ongoing content contribution, including Fabulous Female Fridays to DEI Airnet site; J.E.D.I. Book Club - The Color of Law; One J.E.D.I. Think Tank - Segregated by Design No information/training sessions were held in Q2.
4	Partner with Public Agencies, Stakeholder Groups, & Business Community	E&P	Number of meetings with Permit Streamlining Task Force subcommittee and stakeholders.	Conduct two meetings of the Permit Streamlining Task Force subcommittee and stakeholders.	Conducted one of the two meetings.	50%	Held one Permit Streamlining Task Force Subcommittee in Q2.

**Goals & Priority Objectives
FY 2021-22
2nd Quarter Report**

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
5	Timely Financial Monitoring	FIN	Timely budgetary financial reporting.	Submit quarterly budgetary financial reports to the Board within six working days of the end of the quarter for quarters 1-3. Submit the 4th quarter report within six working days of the end of July.	Q2 report was submitted within six working days from quarter end.	50%	Q2 report was submitted within six working days from quarter end.
6	Employee Affinity Groups	EO	Support Employee Affinity Groups.	Establishment of Employee Affinity Groups; development of goals and objectives of these groups in alignment with agency priorities.	Establishment of Employee Affinity Groups – 100% Development of Goals and Objectives – 100%	100%	Met monthly with each ERG leadership team; met quarterly with all ERG teams in October. Met quarterly with each individual ERG in December/January. Development of seven individual workgroups: Business/Industry Outreach, Equity/Education Outreach, Employee Promotion, Employee Recruitment, Employee Retention, Employee Professional Development and Programming/Events; their first meeting was in December and goal development is underway.
7	Training and Development	EO	Develop job related equity professional development and training that increases staff's awareness and cultural competency.	Conduct one training/activity per quarter.	Three trainings/activities were conducted.	75%	Two trainings/activities were held in Q2 – J.E.D.I. Book Club - The Color of Law and J.E.D.I. Think Tank - Segregated By Design.