

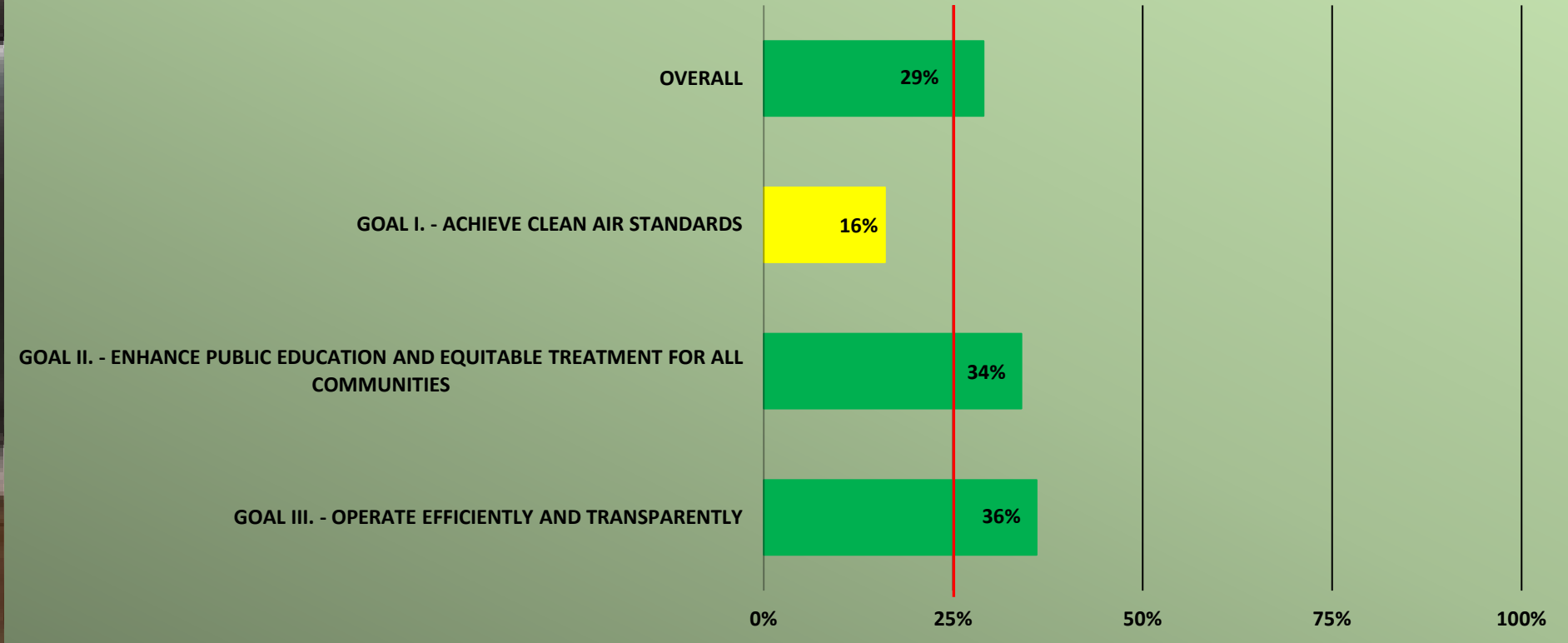
Goals & Priority Objectives FY 2022-23 – 1st Quarter Dashboard



% of Completion	
18.75% +	■
16.25% - 18.74%	■
12.5%-16.24%	■
0%-12.49%	■

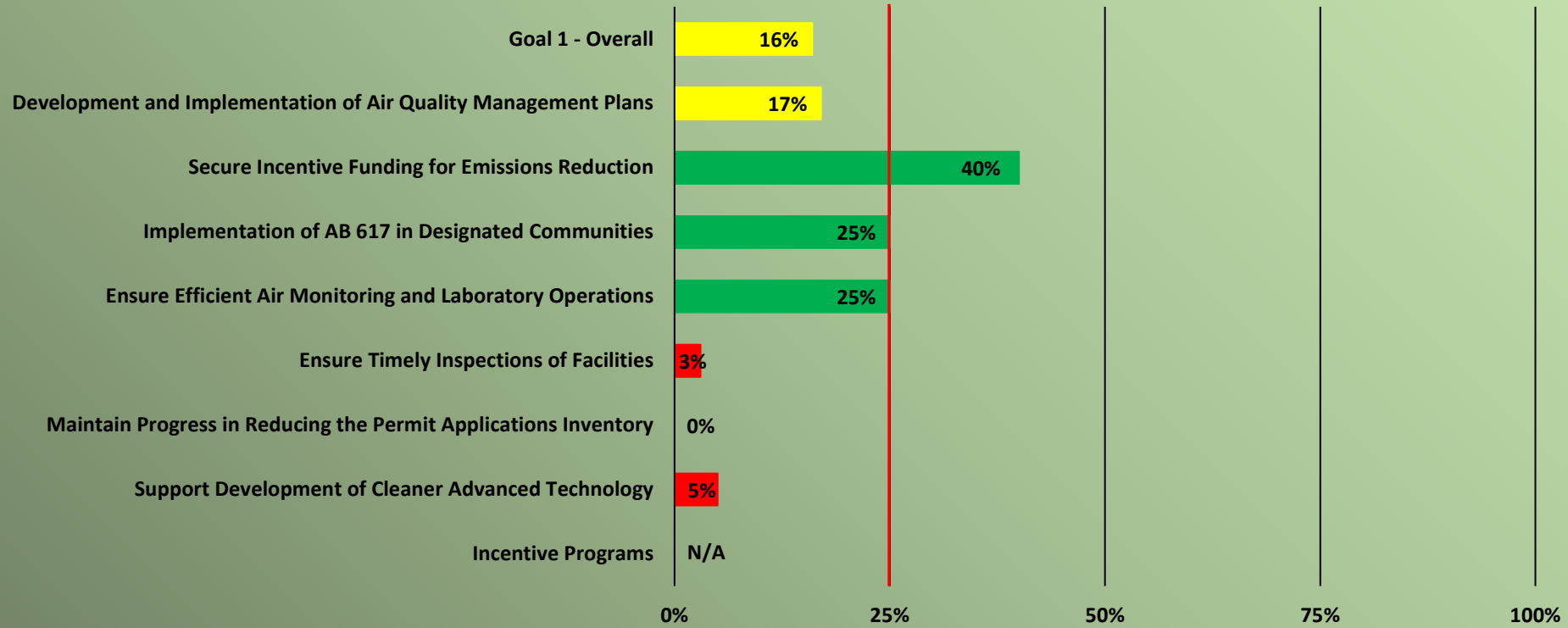
FY 2022-23 GOALS & PRIORITY OBJECTIVES

1st Quarter



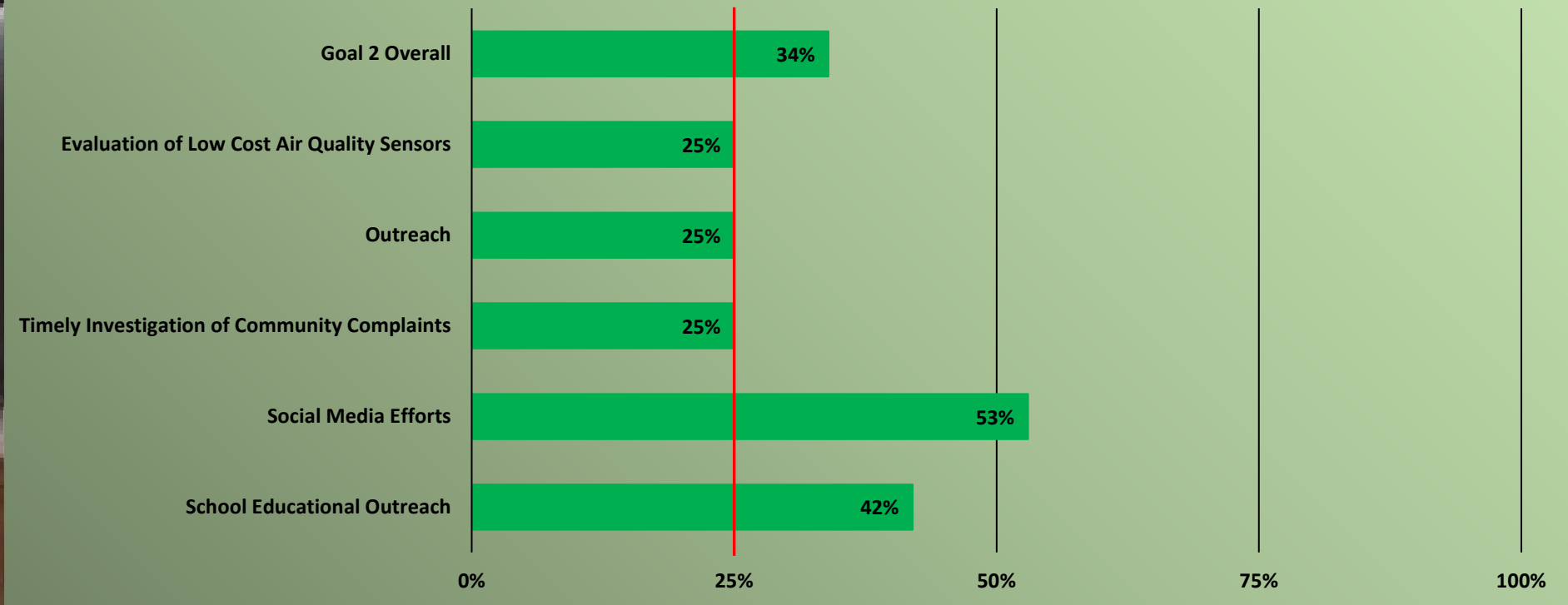
% of Completion	
18.75% +	
16.25% - 18.74%	
12.5%-16.24%	
0%-12.49%	

GOAL I. ACHIEVE CLEAN AIR STANDARDS FY 2022-23 – 1st Quarter



% of Completion	
18.75% +	■
16.25% - 18.74%	■
12.5%-16.24%	■
0%-12.49%	■

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES
FY 2022-23 – 1st Quarter



% of Completion	
18.75% +	■
16.25% - 18.74%	■
12.5%-16.24%	■
0%-12.49%	■

GOAL III. OPERATE EFFICIENTLY AND TRANSPARENTLY FY 2022-23 – 1st Quarter



Goals & Priority Objectives
FY 2022-23
1st Quarter Report

GOAL I. ACHIEVE CLEAN AIR STANDARDS

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Development and Implementation of Air Quality Management Plans	PRDI	Adherence to development, adoption and implementation schedules for rules related to Air Quality Management Plans.	Complete six rule adoptions and/or actions that result in achievements towards 2016 AQMP emissions reductions. Hold at least four AQMP advisory group meetings for 2022 AQMP development. Issue final 2022 AQMP by the end of 2022.	Three rule adoptions or amendments through Q1.	17%	During Q1, three rules were amended (Rule 218.2, 218.3, and 429). There were no AQMP Advisory Group meetings in Q1.
2	Secure Incentive Funding for Emissions Reduction	EO/LPAM/STA	Increase funding for pollution reduction projects.	Secure increased funding of \$250 million.	\$99,500,000 secured through Q1.	40%	In Q1, approximately \$99M received in FY 2021-22 Community Air Protection Program incentive funds and \$500k received from U.S. EPA for Clean Air Technology Initiative.
3	Implementation of AB 617 in Designated Communities	PRDI	Implement plans for each of the six communities designated in 2018, 2019, and 2020.	Implementation of air monitoring and emissions reduction plans for the six communities designated in 2018, 2019, and 2020.	Implementation of the Community Emissions Reduction Plan and the Community Air Monitoring Plan continues for the six communities.	25%	Implementation of the Community Emissions Reduction Plan and the Community Air Monitoring Plan continues for the six communities. Of the 287 actions, 200 are in progress, 45 are not started, 19 are delayed, and 23 are completed.

**Goals & Priority Objectives
FY 2022-23
1st Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
4	Ensure Efficient Air Monitoring and Laboratory Operations	STA	Achieve acceptable completion of valid data points out of the scheduled measurements in the South Coast AQMD air monitoring network for NAAQS pollutant before U.S. EPA deadline.	Achieve acceptable valid data completion submitted to U.S. EPA before deadline.	96% valid data points.	25%	Completed and submitted over 239,263 valid criteria pollutant data points for the first quarter of FY 2022-23 before the September 30, 2022 deadline. This represents 96% of the scheduled measurements from April 1 through June 30, 2022 and 96% completeness for all measurements submitted this fiscal year.
5	Ensure Timely Inspections of Facilities	C&E	Total number of Title V Inspections completed annually.	Complete 100% Title V Inspections.	Completed 9 inspections of Title V facilities through Q1.	3%	9 out of 336 Title V facilities were inspected in Q1. During the official EPA reporting period (10/1/21 through 9/30/22), 341 out of 341 (100%) Title V facilities were inspected.
6	Maintain progress in reducing the permit applications inventory	E&P	Number of pending permit applications.	Maintain pending permit applications inventory excluding Permits to Construct issued and RECLAIM transition applications at or near 3,000.	3,677 pending permit applications at the end of Q1.	0%	There were 3,677 pending permit applications excluding Permits to Construct and RECLAIM transition applications at the end of Q1. In addition to 12 new engineers onboarded in Q2/Q3 of 2022, E&P is in the interviewing stage as part of a current recruitment for a similar number of additional new engineers. These resources are needed to address vacancies arising from retirements and promotions of experienced staff. These additional team members are critical in meeting this goal. In the interim period, in addition to assistance from two consultants, E&P has brought back six experienced retirees to assist with training, and processing and reviewing of permit applications.

**Goals & Priority Objectives
FY 2022-23
1st Quarter Report**

GOAL I. ACHIEVE CLEAN AIR STANDARDS (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
7	Support Development of Cleaner Advanced Technology	STA	Amount of Clean Fuels Program projects funded.	Fund \$10 Million of Clean Fuels program projects with a 1:4 leveraging ratio.	Clean Fuels funds of \$500k committed with a total project cost of \$2.2M.	5%	Clean Fuels Q1 funds of \$500,000 are committed to deploy zero emission mobile pediatric asthma clinics within San Bernardino County. U.S. EPA Clean Air Technology Initiative (CATI) is providing additional funding of \$500,000 for this project. Total project costs is \$2,200,000.
8	Incentive Programs	STA	Percentage of grant money executed in contracts.	50% of grant money contracted within six months after receipt of funds.	No grant funds have been received in the past six months.	N/A	No grant funds have been received in the past six months.

**Goals & Priority Objectives
FY 2022-23
1st Quarter Report**

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Evaluation of Low Cost Air Quality Sensors	STA	Evaluation and posting of results of low cost air quality sensors that have reached the market.	Evaluate and post results of 75% of sensors that have reached the market.	Completed evaluation and posting of results of 18 out of 18 sensors.	25%	AQ-SPEC has evaluated 213 sensors since its inception and 100% of the field and laboratory performance evaluation reports are posted online.
2	Outreach	LPAM	Number of large community outreach events conducted in each County and effective information distribution for South Coast AQMD programs that achieve clean air.	Conduct/participate in one large community outreach event per quarter, including one in each County, starting six months after it is safe to have large gatherings. Develop and implement SOPs to provide information to the public as quickly and accurately as possible.	One large community event was conducted in Q1.	25%	In Q1, staff hosted the 8 th Annual Environmental Justice Conference with 905 attendees on September 14, 2022.
3	Timely Investigation of Community Complaints	C&E	Initiate complaint investigation within two hours of complaint receipt.	During normal South Coast AQMD business hours, contact 90% of complainants within two hours of complaint receipt. Post widespread complaints on social media.	92% complainants contacted within two hours of complaint receipt.	25%	Initiation of complaint investigations were initiated within two hours of complaint receipt for 1,440 out of 1,573 complaints in Q1.

**Goals & Priority Objectives
FY 2022-23
1st Quarter Report**

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
4	Social Media Efforts	LPAM	Percentage increase in number of social media followers as well as increase audience engagement through impressions (views) of shared information via outreach on South Coast AQMD events, programs and major incidents. Contract with an outside consultant to form an internal committee to develop social media recommendations for Board approval.	15% to 20% increase in social media followers. Continue efforts to increase impressions and engagement on posts and/or campaigns with a monthly average goal of 2,400 Instagram impressions / 8,000 Facebook impressions / 48,000 Twitter impressions on posts. Present recommendations to the Board.	Total Views: Instagram: 102,186 Facebook: 24,108 Twitter: 474,600	53%	Q1 highlights include our EJ Conference Live Stream & Coverage on all our channels (involving coordination with CA Attorney General Rob Banta & EPA Region 9 social media teams) and timely advisory coverage as follows: Particulate Advisory (Jul. 4-5), Windblown Dust Advisory (Aug. 9-12), Ozone Advisory (Aug. 30-Sept. 8), Smoke Advisories for Route Fire (Castaic, Sept. 1-2), Fairview Fire (Hemet, Sept. 5-9), & Radford Fire (Big Bear, Sept. 6-9). Sept. 7 th Fairview/Radford Fires Smoke Advisory post & Aug. 29 th Ozone Advisory posts garnered the most exposure in Q1 with over 27,000+ and 21,900+ Twitter impressions. Additional Q1 live streams included Aug. & Sept. Governing Board meetings & five AB 617 Community Steering Committee meetings (Southeast Los Angeles, San Bernardino/Muscoy, East Los Angeles, Wilmington/Carson/West Long Beach, South Los Angeles).

**Goals & Priority Objectives
FY 2022-23
1st Quarter Report**

GOAL II. - ENHANCE PUBLIC EDUCATION AND EQUITABLE TREATMENT FOR ALL COMMUNITIES (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
5	School Educational Outreach	LPAM	Number of classrooms participating in the air quality education program in environmental justice communities. Develop materials for other grade levels.	Provide curriculums to 300 high schools, 100 middle schools, and 20 elementary schools throughout the four Counties in environmental justice communities and teach at schools as requested when schools are back in session. Develop air quality teaching materials for schools. Develop curriculum that can be used by any school.	Implementations in 22 high school classrooms and 5 middle school classrooms have been completed. CAPES has three implementations. CAPES curriculum and videos for Year 3 and the Year 2 curriculum are still under development and review.	42%	WHAM and CAPES outreach, material/curriculum development, and implementations for the 2022-23 school year are underway. 22 high school classroom implementations and 5 middle school classroom implementations have been completed. 180 high school classrooms and 63 middle school classrooms are registered to participate. Three elementary implementations have been completed. 13 schools are registered to participate. CAPES curriculum and videos for Year 3 and the Year 2 curriculum are currently under development and review. Year 2 CAPES videos have been completed and uploaded to the web.

**Goals & Priority Objectives
FY 2022-23
1st Quarter Report**

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
1	Ensure Transparent Governance (Board & Committee)	GB	Percentage of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	100% of Committee and Board meeting agendas with materials made available to the public one week prior to the meeting.	91% were submitted on time in Q1.	23%	In Q1, 10 of 11 Committee and Board meeting agendas were provided seven days before the meeting. One meeting did not meet the goal.
2	Ensure Transparent Governance (Stakeholder Meetings)	All	Percentage of Stakeholder and Working Group meeting agendas with materials made available prior to the meeting.	100% of Stakeholder and Working Group meeting agendas with materials made available to the public three days prior to the meeting. Address the ability to know meeting participants.	100% were submitted on time in Q1.	25%	34 out of the 34 working group meetings reached the performance measure through Q1.
3	Maintain a Well Informed Staff	EO	Number of staff information sessions offered and conducted.	Conduct 12 equity related events for all staff.	5 equity related events were held through Q1.	42%	Fab Female Fridays – Latina Edition Hispanic Heritage Commemoration with Vice Chair Delgado Infographics: Moon Festival, Mehregan Festival, and Hispanic Heritage Month (weekly infographic = 4)
4	Partner with Public Agencies, Stakeholder Groups, & Business Community	E&P	Number of meetings with Permit Streamlining Task Force subcommittee and stakeholders.	Conduct two meetings of the Permit Streamlining Task Force subcommittee and stakeholders.	Conducted zero of the two meetings through Q1.	0%	No Permit Streamlining Task Force Subcommittee meetings were held in the first quarter. Meetings are planned for the 2 nd and 4 th quarters.

**Goals & Priority Objectives
FY 2022-23
1st Quarter Report**

GOAL III. - OPERATE EFFICIENTLY AND TRANSPARENTLY (cont.)

Priority Objective		Responsible Department	Performance Indicator	Performance Measurement	Year-to-Date Actual Performance	Y-T-D % Complete	Narrative of Actual Performance
5	Timely Financial Monitoring	FIN	Timely budgetary financial reporting.	Submit quarterly budgetary financial reports to the Governing Board within six working days of the end of the quarter for quarters 1-3. Submit the 4th quarter report within six working days of the end of July.	Q1 report was submitted within six working days from the end of the quarter.	25%	Q1 report was submitted within six working days from the end of the quarter.
6	Employee Resource Groups	EO	Support Employee Resource Groups.	Attend 100% Employee Resource Group meetings and assist the Employee Resource Groups to develop goals and objectives that are in alignment with agency mission.	YTD# of Employee Resource Group Meetings Attended– 2 Development of Goals and Objectives – 100%	63%	There were two meetings: J.E.D.I. Council Meeting and All ERG Meeting
7	Training and Development	EO	Develop job related equity professional development and training that increases staff's awareness and cultural competency.	Conduct one training/activity per quarter.	Three trainings/activities were conducted through Q1.	75%	Three trainings/activities were held in Q1 – Bystander Training with HR, J.E.D.I. Think Tank – Boyle Heights, and Governing Board Intern Onboarding and Training.